INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Total			**9.675.090.466,00**	**-4.524.947.692,57**	**-46,77%**	**5.150.142.773,43**	**53,23%**	**1.322.694.590,65**	**25,68%**	**17.505.172,26**	**0,34%**	**3.809.943.010,52**	**73,98%**
01	**Total**		**25.654.790,00**	**259.041,00**	**1,01%**	**25.913.831,00**	**101,01%**	**7.578.689,96**	**29,25%**	**0,00**	**0,00%**	**18.335.141,04**	**70,75%**
	911N	**Total**	**25.654.790,00**	**259.041,00**	**1,01%**	**25.913.831,00**	**101,01%**	**7.578.689,96**	**29,25%**	**0,00**	**0,00%**	**18.335.141,04**	**70,75%**
		10	330.500,00	-133.453,00	-40,38%	197.047,00	59,62%	35.237,22	17,88%	0,00	0,00%	161.809,78	82,12%
		11	968.400,00	-75.478,00	-7,79%	892.922,00	92,21%	178.308,00	19,97%	0,00	0,00%	714.614,00	80,03%
		12	11.245.200,00	55.261,00	0,49%	11.300.461,00	100,49%	4.097.219,78	36,26%	0,00	0,00%	7.203.241,22	63,74%
		13	26.508,00	300,00	1,13%	26.808,00	101,13%	5.939,96	22,16%	0,00	0,00%	20.868,04	77,84%
		15	22.882,00	12.000,00	52,44%	34.882,00	152,44%	12.081,68	34,64%	0,00	0,00%	22.800,32	65,36%
		16	5.127.800,00	400.866,00	7,82%	5.528.666,00	107,82%	1.271.302,84	22,99%	0,00	0,00%	4.257.363,16	77,01%
		17	7.873.200,00	0,00	0,00%	7.873.200,00	100,00%	1.918.755,48	24,37%	0,00	0,00%	5.954.444,52	75,63%
		18	60.300,00	-455,00	-0,75%	59.845,00	99,25%	59.845,00	100,00%	0,00	0,00%	0,00	0,00%
02	**Total**		**7.693.591,00**	**60.667,48**	**0,79%**	**7.754.258,48**	**100,79%**	**2.283.898,11**	**29,45%**	**17.577,80**	**0,23%**	**5.452.782,57**	**70,32%**
	911O	**Total**	**7.693.591,00**	**60.667,48**	**0,79%**	**7.754.258,48**	**100,79%**	**2.283.898,11**	**29,45%**	**17.577,80**	**0,23%**	**5.452.782,57**	**70,32%**
		10	715.260,00	-12.197,78	-1,71%	703.062,22	98,29%	187.660,33	26,69%	0,00	0,00%	515.401,89	73,31%
		11	622.850,00	0,00	0,00%	622.850,00	100,00%	233.428,08	37,48%	0,00	0,00%	389.421,92	62,52%
		12	4.923.540,00	72.865,26	1,48%	4.996.405,26	101,48%	1.470.359,63	29,43%	0,00	0,00%	3.526.045,63	70,57%
		13	164.170,00	0,00	0,00%	164.170,00	100,00%	36.948,65	22,51%	0,00	0,00%	127.221,35	77,49%
		16	1.128.571,00	0,00	0,00%	1.128.571,00	100,00%	293.612,43	26,02%	17.577,80	1,56%	817.380,77	72,43%
		18	139.200,00	0,00	0,00%	139.200,00	100,00%	61.888,99	44,46%	0,00	0,00%	77.311,01	55,54%
03	**Total**		**1.531.661,00**	**88.985,89**	**5,81%**	**1.620.646,89**	**105,81%**	**501.008,66**	**30,91%**	**0,00**	**0,00%**	**1.119.638,23**	**69,09%**
	912M	**Total**	**1.531.661,00**	**88.985,89**	**5,81%**	**1.620.646,89**	**105,81%**	**501.008,66**	**30,91%**	**0,00**	**0,00%**	**1.119.638,23**	**69,09%**
		10	172.136,00	2.071,00	1,20%	174.207,00	101,20%	29.034,62	16,67%	0,00	0,00%	145.172,38	83,33%
		11	530.608,00	1.551,67	0,29%	532.159,67	100,29%	152.716,83	28,70%	0,00	0,00%	379.442,84	71,30%
		12	561.447,00	56.477,23	10,06%	617.924,23	110,06%	251.305,13	40,67%	0,00	0,00%	366.619,10	59,33%
		15	11.366,00	283,00	2,49%	11.649,00	102,49%	1.942,00	16,67%	0,00	0,00%	9.707,00	83,33%
		16	242.656,00	28.602,99	11,79%	271.258,99	111,79%	63.767,58	23,51%	0,00	0,00%	207.491,41	76,49%
		18	13.448,00	0,00	0,00%	13.448,00	100,00%	2.242,50	16,68%	0,00	0,00%	11.205,50	83,32%
04	**Total**		**77.278.875,00**	**4.172.865,34**	**5,40%**	**81.451.740,34**	**105,40%**	**23.002.997,84**	**28,24%**	**751.971,11**	**0,92%**	**57.696.771,39**	**70,84%**
	331M	**Total**	**13.725.496,00**	**1.472.694,46**	**10,73%**	**15.198.190,46**	**110,73%**	**3.877.990,36**	**25,52%**	**140.307,19**	**0,92%**	**11.179.892,91**	**73,56%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	34.019,51	13,37%	0,00	0,00%	220.501,49	86,63%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	16.683,54	12,03%	0,00	0,00%	122.056,46	87,97%
		12	8.743.210,00	705.031,40	8,06%	9.448.241,40	108,06%	3.004.790,00	31,80%	0,00	0,00%	6.443.451,40	68,20%
		13	1.777.227,00	-7.811,91	-0,44%	1.769.415,09	99,56%	500.159,89	28,27%	42.385,62	2,40%	1.226.869,58	69,34%
		14	13.237,00	14.669,00	110,82%	27.906,00	210,82%	5.969,00	21,39%	5.047,39	18,09%	16.889,61	60,52%
		15	142.874,00	65.627,22	45,93%	208.501,22	145,93%	33.883,50	16,25%	0,00	0,00%	174.617,72	83,75%
		16	2.629.879,00	695.178,75	26,43%	3.325.057,75	126,43%	279.181,63	8,40%	92.874,18	2,79%	2.953.001,94	88,81%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	3.303,29	12,80%	0,00	0,00%	22.504,71	87,20%
	332A	**Total**	**4.283.372,00**	**221.938,13**	**5,18%**	**4.505.310,13**	**105,18%**	**1.350.081,08**	**29,97%**	**0,00**	**0,00%**	**3.155.229,05**	**70,03%**
		12	2.987.015,00	171.065,93	5,73%	3.158.080,93	105,73%	999.204,28	31,64%	0,00	0,00%	2.158.876,65	68,36%
		13	457.107,00	0,00	0,00%	457.107,00	100,00%	127.253,12	27,84%	0,00	0,00%	329.853,88	72,16%
		16	839.250,00	50.872,20	6,06%	890.122,20	106,06%	223.623,68	25,12%	0,00	0,00%	666.498,52	74,88%
	332B	**Total**	**23.629.876,00**	**149.266,34**	**0,63%**	**23.779.142,34**	**100,63%**	**7.470.679,17**	**31,42%**	**6.827,47**	**0,03%**	**16.301.635,70**	**68,55%**
		12	14.673.260,00	94.957,65	0,65%	14.768.217,65	100,65%	5.170.433,11	35,01%	5.387,06	0,04%	9.592.397,48	64,95%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	3.935.706,00	-71.984,56	-1,83%	3.863.721,44	98,17%	1.123.042,15	29,07%	0,00	0,00%	2.740.679,29	70,93%
		16	5.020.910,00	126.293,25	2,52%	5.147.203,25	102,52%	1.177.203,91	22,87%	1.440,41	0,03%	3.968.558,93	77,10%
	333A	**Total**	**4.522.015,00**	**302.525,73**	**6,69%**	**4.824.540,73**	**106,69%**	**1.365.405,51**	**28,30%**	**3.516,07**	**0,07%**	**3.455.619,15**	**71,63%**
		10	65.993,00	0,00	0,00%	65.993,00	100,00%	9.617,57	14,57%	0,00	0,00%	56.375,43	85,43%
		12	2.314.152,00	380.457,32	16,44%	2.694.609,32	116,44%	983.761,69	36,51%	0,00	0,00%	1.710.847,63	63,49%
		13	1.345.482,00	-196.671,01	-14,62%	1.148.810,99	85,38%	168.635,91	14,68%	2.550,48	0,22%	977.624,60	85,10%
		16	796.388,00	118.739,42	14,91%	915.127,42	114,91%	203.390,34	22,23%	965,59	0,11%	710.771,49	77,67%
	334A	**Total**	**3.483.179,00**	**348.191,35**	**10,00%**	**3.831.370,35**	**110,00%**	**868.000,42**	**22,66%**	**76.051,61**	**1,98%**	**2.887.318,32**	**75,36%**
		10	82.492,00	7.615,00	9,23%	90.107,00	109,23%	14.093,91	15,64%	0,00	0,00%	76.013,09	84,36%
		12	2.703.680,00	211.126,16	7,81%	2.914.806,16	107,81%	712.210,40	24,43%	69.441,35	2,38%	2.133.154,41	73,18%
		13	165.146,00	-10.755,22	-6,51%	154.390,78	93,49%	38.362,96	24,85%	0,00	0,00%	116.027,82	75,15%
		15	2.900,00	-2.900,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	528.961,00	143.105,41	27,05%	672.066,41	127,05%	103.333,15	15,38%	6.610,26	0,98%	562.123,00	83,64%
	336A	**Total**	**14.893.242,00**	**741.830,64**	**4,98%**	**15.635.072,64**	**104,98%**	**4.615.582,57**	**29,52%**	**72.025,22**	**0,46%**	**10.947.464,85**	**70,02%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	12.022,72	14,57%	0,00	0,00%	70.469,28	85,43%
		12	4.591.214,00	659.658,12	14,37%	5.250.872,12	114,37%	1.897.747,26	36,14%	55.405,01	1,06%	3.297.719,85	62,80%
		13	7.026.082,00	-66.890,42	-0,95%	6.959.191,58	99,05%	2.016.497,10	28,98%	0,00	0,00%	4.942.694,48	71,02%
		15	8.521,00	-8.521,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	3.184.933,00	157.583,94	4,95%	3.342.516,94	104,95%	689.315,49	20,62%	16.620,21	0,50%	2.636.581,24	78,88%
	337C	**Total**	**5.514.922,00**	**218.776,82**	**3,97%**	**5.733.698,82**	**103,97%**	**1.715.781,84**	**29,92%**	**125.690,04**	**2,19%**	**3.892.226,94**	**67,88%**
		10	148.485,00	-58.377,40	-39,32%	90.107,60	60,68%	14.094,51	15,64%	0,00	0,00%	76.013,09	84,36%
		12	3.857.488,00	432.935,60	11,22%	4.290.423,60	111,22%	1.427.228,28	33,27%	99.704,37	2,32%	2.763.490,95	64,41%
		13	586.333,00	-193.427,83	-32,99%	392.905,17	67,01%	74.789,80	19,04%	0,00	0,00%	318.115,37	80,96%
		15	3.408,00	-3.408,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	919.208,00	41.054,45	4,47%	960.262,45	104,47%	199.669,25	20,79%	25.985,67	2,71%	734.607,53	76,50%
	432A	**Total**	**7.226.773,00**	**717.641,87**	**9,93%**	**7.944.414,87**	**109,93%**	**1.739.476,89**	**21,90%**	**327.553,51**	**4,12%**	**5.877.384,47**	**73,98%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	9.028,95	10,95%	0,00	0,00%	73.463,05	89,05%
		12	5.631.898,00	392.988,35	6,98%	6.024.886,35	106,98%	1.481.036,35	24,58%	256.569,55	4,26%	4.287.280,45	71,16%
		13	349.182,00	0,00	0,00%	349.182,00	100,00%	58.254,75	16,68%	0,00	0,00%	290.927,25	83,32%
		15	30.437,00	-30.437,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	1.132.764,00	355.090,52	31,35%	1.487.854,52	131,35%	191.156,84	12,85%	70.983,96	4,77%	1.225.713,72	82,38%
07	**Total**		**12.285.632,00**	**1.047.439,18**	**8,53%**	**13.333.071,18**	**108,53%**	**4.560.092,67**	**34,20%**	**194.059,72**	**1,46%**	**8.578.918,79**	**64,34%**
	928M	**Total**	**3.122.075,00**	**365.825,51**	**11,72%**	**3.487.900,51**	**111,72%**	**945.559,27**	**27,11%**	**0,00**	**0,00%**	**2.542.341,24**	**72,89%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	14.093,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	2.343.656,00	273.655,84	11,68%	2.617.311,84	111,68%	634.468,03	24,24%	0,00	0,00%	1.982.843,81	75,76%
		13	92.010,00	10.029,03	10,90%	102.039,03	110,90%	25.067,74	24,57%	0,00	0,00%	76.971,29	75,43%
		15	25.176,00	29.751,56	118,17%	54.927,56	218,17%	7.081,58	12,89%	0,00	0,00%	47.845,98	87,11%
		16	578.741,00	50.318,08	8,69%	629.059,08	108,69%	264.848,20	42,10%	0,00	0,00%	364.210,88	57,90%
	928N	**Total**	**2.538.826,00**	**-115.108,90**	**-4,53%**	**2.423.717,10**	**95,47%**	**1.244.849,71**	**51,36%**	**0,00**	**0,00%**	**1.178.867,39**	**48,64%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	14.093,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	1.606.780,00	-78.258,35	-4,87%	1.528.521,65	95,13%	894.078,90	58,49%	0,00	0,00%	634.442,75	41,51%
		13	290.705,00	36.757,29	12,64%	327.462,29	112,64%	72.372,24	22,10%	0,00	0,00%	255.090,05	77,90%
		15	0,00	10.701,45	100,00%	10.701,45	0	1.941,38	18,14%	0,00	0,00%	8.760,07	81,86%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	558.849,00	-86.380,29	-15,46%	472.468,71	84,54%	262.363,47	55,53%	0,00	0,00%	210.105,24	44,47%
	942M	**Total**	**6.624.731,00**	**796.722,57**	**12,03%**	**7.421.453,57**	**112,03%**	**2.369.683,69**	**31,93%**	**194.059,72**	**2,61%**	**4.857.710,16**	**65,45%**
		10	254.521,00	6.390,84	2,51%	260.911,84	102,51%	43.484,96	16,67%	0,00	0,00%	217.426,88	83,33%
		11	138.740,00	24.944,55	17,98%	163.684,55	117,98%	41.200,91	25,17%	0,00	0,00%	122.483,64	74,83%
		12	4.762.562,00	252.378,55	5,30%	5.014.940,55	105,30%	1.704.934,12	34,00%	72.405,95	1,44%	3.237.600,48	64,56%
		13	407.670,00	570,36	0,14%	408.240,36	100,14%	140.334,13	34,38%	0,00	0,00%	267.906,23	65,62%
		15	53.494,00	-11.958,33	-22,35%	41.535,67	77,65%	6.647,22	16,00%	0,00	0,00%	34.888,45	84,00%
		16	981.936,00	523.752,41	53,34%	1.505.688,41	153,34%	428.673,69	28,47%	121.653,77	8,08%	955.360,95	63,45%
		18	25.808,00	644,19	2,50%	26.452,19	102,50%	4.408,66	16,67%	0,00	0,00%	22.043,53	83,33%
11	**Total**		**430.942.257,00**	**20.402.845,21**	**4,73%**	**451.345.102,21**	**104,73%**	**92.093.356,22**	**20,40%**	**906.678,37**	**0,20%**	**358.345.067,62**	**79,39%**
	112A	**Total**	**3.128.130,00**	**95.263,91**	**3,05%**	**3.223.393,91**	**103,05%**	**888.968,83**	**27,58%**	**0,00**	**0,00%**	**2.334.425,08**	**72,42%**
		10	82.492,00	2.072,00	2,51%	84.564,00	102,51%	14.094,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	2.561.089,00	-123.007,29	-4,80%	2.438.081,71	95,20%	726.278,47	29,79%	0,00	0,00%	1.711.803,24	70,21%
		13	210.378,00	-40.388,02	-19,20%	169.989,98	80,80%	54.758,79	32,21%	0,00	0,00%	115.231,19	67,79%
		16	274.171,00	256.587,22	93,59%	530.758,22	193,59%	93.836,85	17,68%	0,00	0,00%	436.921,37	82,32%
	112B	**Total**	**8.956.320,00**	**503.124,11**	**5,62%**	**9.459.444,11**	**105,62%**	**2.700.904,17**	**28,55%**	**0,00**	**0,00%**	**6.758.539,94**	**71,45%**
		10	82.492,00	2.072,00	2,51%	84.564,00	102,51%	14.094,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	6.508.275,00	255.172,39	3,92%	6.763.447,39	103,92%	1.764.146,25	26,08%	0,00	0,00%	4.999.301,14	73,92%
		13	656.931,00	-75.400,40	-11,48%	581.530,60	88,52%	152.312,68	26,19%	0,00	0,00%	429.217,92	73,81%
		15	0,00	18.096,50	100,00%	18.096,50	0	18.096,50	100,00%	0,00	0,00%	0,00	0,00%
		16	1.708.622,00	303.183,62	17,74%	2.011.805,62	117,74%	752.254,02	37,39%	0,00	0,00%	1.259.551,60	62,61%
	112C	**Total**	**347.482.888,00**	**17.326.087,22**	**4,99%**	**364.808.975,22**	**104,99%**	**71.038.668,56**	**19,47%**	**168.029,84**	**0,05%**	**293.602.276,82**	**80,48%**
		12	266.842.509,00	8.836.232,34	3,31%	275.678.741,34	103,31%	56.550.777,06	20,51%	132.885,06	0,05%	218.995.079,22	79,44%
		13	14.134.237,00	-1.376.502,34	-9,74%	12.757.734,66	90,26%	2.501.156,66	19,61%	0,00	0,00%	10.256.578,00	80,39%
		14	9.083.619,00	3.830.000,00	42,16%	12.913.619,00	142,16%	2.303.349,30	17,84%	0,00	0,00%	10.610.269,70	82,16%
		15	7.979.467,00	295.000,00	3,70%	8.274.467,00	103,70%	1.222.907,55	14,78%	0,00	0,00%	7.051.559,45	85,22%
		16	39.535.033,00	12.544.287,24	31,73%	52.079.320,24	131,73%	5.355.385,01	10,28%	35.144,78	0,07%	46.688.790,45	89,65%
		18	9.908.023,00	-6.802.930,02	-68,66%	3.105.092,98	31,34%	3.105.092,98	100,00%	0,00	0,00%	0,00	0,00%
	114A	**Total**	**13.456.552,00**	**1.725.821,43**	**12,83%**	**15.182.373,43**	**112,83%**	**3.092.077,66**	**20,37%**	**80.358,22**	**0,53%**	**12.009.937,55**	**79,10%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	12.022,72	14,57%	0,00	0,00%	70.469,28	85,43%
		12	990.759,00	169.272,59	17,09%	1.160.031,59	117,09%	401.063,26	34,57%	0,00	0,00%	758.968,33	65,43%
		13	9.619.725,00	165.351,86	1,72%	9.785.076,86	101,72%	1.963.810,56	20,07%	62.955,44	0,64%	7.758.310,86	79,29%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	1.659,00	14,60%	0,00	0,00%	9.707,00	85,40%
		16	2.752.210,00	1.391.196,98	50,55%	4.143.406,98	150,55%	713.522,12	17,22%	17.402,78	0,42%	3.412.482,08	82,36%
	921Q	**Total**	**4.159.673,00**	**439.380,65**	**10,56%**	**4.599.053,65**	**110,56%**	**1.005.940,92**	**21,87%**	**0,00**	**0,00%**	**3.593.112,73**	**78,13%**
		10	82.492,00	2.072,00	2,51%	84.564,00	102,51%	14.094,72	16,67%	0,00	0,00%	70.469,28	83,33%
		11	78.746,00	9.000,00	11,43%	87.746,00	111,43%	18.633,20	21,24%	0,00	0,00%	69.112,80	78,76%
		12	3.002.842,00	193.374,84	6,44%	3.196.216,84	106,44%	728.352,06	22,79%	0,00	0,00%	2.467.864,78	77,21%
		13	476.346,00	-150.673,54	-31,63%	325.672,46	68,37%	92.364,19	28,36%	0,00	0,00%	233.308,27	71,64%
		16	519.247,00	385.607,35	74,26%	904.854,35	174,26%	152.496,75	16,85%	0,00	0,00%	752.357,60	83,15%
	921R	**Total**	**5.688.155,00**	**130.655,27**	**2,30%**	**5.818.810,27**	**102,30%**	**2.156.547,24**	**37,06%**	**0,00**	**0,00%**	**3.662.263,03**	**62,94%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	14.093,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	1.728.696,00	200.447,69	11,60%	1.929.143,69	111,60%	905.317,24	46,93%	0,00	0,00%	1.023.826,45	53,07%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	2.712.538,00	-159.277,97	-5,87%	2.553.260,03	94,13%	1.024.624,76	40,13%	0,00	0,00%	1.528.635,27	59,87%
		15	11.366,00	282,38	2,48%	11.648,38	102,48%	1.941,38	16,67%	0,00	0,00%	9.707,00	83,33%
		16	1.153.063,00	87.132,17	7,56%	1.240.195,17	107,56%	210.570,14	16,98%	0,00	0,00%	1.029.625,03	83,02%
	921S	**Total**	**9.083.395,00**	**206.029,57**	**2,27%**	**9.289.424,57**	**102,27%**	**2.306.075,26**	**24,82%**	**0,00**	**0,00%**	**6.983.349,31**	**75,18%**
		10	84.589,00	2.424,00	2,87%	87.013,00	102,87%	14.502,83	16,67%	0,00	0,00%	72.510,17	83,33%
		12	7.796.926,00	-549.624,45	-7,05%	7.247.301,55	92,95%	1.818.088,87	25,09%	0,00	0,00%	5.429.212,68	74,91%
		13	88.291,00	0,00	0,00%	88.291,00	100,00%	29.878,07	33,84%	0,00	0,00%	58.412,93	66,16%
		15	0,00	588.852,72	100,00%	588.852,72	0	190.799,90	32,40%	0,00	0,00%	398.052,82	67,60%
		16	1.113.589,00	164.377,30	14,76%	1.277.966,30	114,76%	252.805,59	19,78%	0,00	0,00%	1.025.160,71	80,22%
	921T	**Total**	**3.469.636,00**	**86.035,49**	**2,48%**	**3.555.671,49**	**102,48%**	**809.774,43**	**22,77%**	**0,00**	**0,00%**	**2.745.897,06**	**77,23%**
		10	82.492,00	2.072,00	2,51%	84.564,00	102,51%	14.094,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	2.713.260,00	28.411,23	1,05%	2.741.671,23	101,05%	641.122,74	23,38%	0,00	0,00%	2.100.548,49	76,62%
		13	114.395,00	0,00	0,00%	114.395,00	100,00%	39.010,88	34,10%	0,00	0,00%	75.384,12	65,90%
		16	559.489,00	55.552,26	9,93%	615.041,26	109,93%	115.546,09	18,79%	0,00	0,00%	499.495,17	81,21%
	921U	**Total**	**2.395.802,00**	**81.636,76**	**3,41%**	**2.477.438,76**	**103,41%**	**620.415,66**	**25,04%**	**0,00**	**0,00%**	**1.857.023,10**	**74,96%**
		10	82.492,00	2.072,00	2,51%	84.564,00	102,51%	14.094,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	1.670.380,00	35.162,34	2,11%	1.705.542,34	102,11%	438.470,40	25,71%	0,00	0,00%	1.267.071,94	74,29%
		13	236.465,00	790,26	0,33%	237.255,26	100,33%	63.192,43	26,63%	0,00	0,00%	174.062,83	73,37%
		16	406.465,00	43.612,16	10,73%	450.077,16	110,73%	104.658,11	23,25%	0,00	0,00%	345.419,05	76,75%
	921X	**Total**	**1.449.833,00**	**-143.465,07**	**-9,90%**	**1.306.367,93**	**90,10%**	**372.516,05**	**28,52%**	**0,00**	**0,00%**	**933.851,88**	**71,48%**
		12	1.224.958,00	-148.772,08	-12,15%	1.076.185,92	87,85%	289.672,39	26,92%	0,00	0,00%	786.513,53	73,08%
		16	224.875,00	5.307,01	2,36%	230.182,01	102,36%	82.843,66	35,99%	0,00	0,00%	147.338,35	64,01%
	924M	**Total**	**22.886.217,00**	**677.840,27**	**2,96%**	**23.564.057,27**	**102,96%**	**4.920.593,71**	**20,88%**	**658.290,31**	**2,79%**	**17.985.173,25**	**76,32%**
		10	737.168,00	82.904,28	11,25%	820.072,28	111,25%	153.059,98	18,66%	0,00	0,00%	667.012,30	81,34%
		11	342.932,00	21.860,00	6,37%	364.792,00	106,37%	77.915,81	21,36%	0,00	0,00%	286.876,19	78,64%
		12	15.152.224,00	-682.766,88	-4,51%	14.469.457,12	95,49%	3.006.077,85	20,78%	489.777,93	3,38%	10.973.601,34	75,84%
		13	2.460.420,00	-259.165,24	-10,53%	2.201.254,76	89,47%	520.260,68	23,63%	0,97	0,00%	1.680.993,11	76,37%
		15	191.052,00	33.858,78	17,72%	224.910,78	117,72%	19.915,18	8,85%	0,00	0,00%	204.995,60	91,15%
		16	3.938.542,00	1.481.149,33	37,61%	5.419.691,33	137,61%	1.134.083,67	20,93%	168.511,41	3,11%	4.117.096,25	75,97%
		18	63.879,00	0,00	0,00%	63.879,00	100,00%	9.280,54	14,53%	0,00	0,00%	54.598,46	85,47%
	942N	**Total**	**4.555.053,00**	**-700.461,64**	**-15,38%**	**3.854.591,36**	**84,62%**	**1.051.910,20**	**27,29%**	**0,00**	**0,00%**	**2.802.681,16**	**72,71%**
		10	82.492,00	2.072,00	2,51%	84.564,00	102,51%	14.094,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	3.418.029,00	-647.862,64	-18,95%	2.770.166,36	81,05%	762.131,30	27,51%	0,00	0,00%	2.008.035,06	72,49%
		13	296.249,00	-51.802,03	-17,49%	244.446,97	82,51%	60.373,28	24,70%	0,00	0,00%	184.073,69	75,30%
		16	758.283,00	-2.868,97	-0,38%	755.414,03	99,62%	215.310,90	28,50%	0,00	0,00%	540.103,13	71,50%
	942O	**Total**	**4.230.603,00**	**-25.102,76**	**-0,59%**	**4.205.500,24**	**99,41%**	**1.128.963,53**	**26,84%**	**0,00**	**0,00%**	**3.076.536,71**	**73,16%**
		10	82.492,00	2.072,00	2,51%	84.564,00	102,51%	14.094,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	3.190.317,00	51.010,09	1,60%	3.241.327,09	101,60%	824.835,16	25,45%	0,00	0,00%	2.416.491,93	74,55%
		13	107.888,00	-39.596,12	-36,70%	68.291,88	63,30%	21.255,16	31,12%	0,00	0,00%	47.036,72	68,88%
		16	849.906,00	-38.588,73	-4,54%	811.317,27	95,46%	268.778,49	33,13%	0,00	0,00%	542.538,78	66,87%
12	**Total**		**134.864.248,00**	**14.414.774,80**	**10,69%**	**149.279.022,80**	**110,69%**	**46.963.851,77**	**31,46%**	**2.798.615,36**	**1,87%**	**99.516.555,67**	**66,66%**
	241N	**Total**	**4.615.231,00**	**2.011.302,62**	**43,58%**	**6.626.533,62**	**143,58%**	**1.997.406,79**	**30,14%**	**464.977,22**	**7,02%**	**4.164.149,61**	**62,84%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	14.093,72	16,67%	0,00	0,00%	70.469,28	83,33%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	3.081.488,00	1.580.887,18	51,30%	4.662.375,18	151,30%	1.561.492,36	33,49%	464.977,22	9,97%	2.635.905,60	56,54%
		13	688.917,00	-36.958,75	-5,36%	651.958,25	94,64%	179.426,19	27,52%	0,00	0,00%	472.532,06	72,48%
		16	762.334,00	465.303,19	61,04%	1.227.637,19	161,04%	242.394,52	19,74%	0,00	0,00%	985.242,67	80,26%
	422B	**Total**	**5.173.200,00**	**571.675,18**	**11,05%**	**5.744.875,18**	**111,05%**	**1.570.829,66**	**27,34%**	**0,00**	**0,00%**	**4.174.045,52**	**72,66%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	14.093,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	4.301.773,00	6.177,32	0,14%	4.307.950,32	100,14%	1.286.448,78	29,86%	0,00	0,00%	3.021.501,54	70,14%
		13	298.804,00	-20.392,42	-6,82%	278.411,58	93,18%	81.453,44	29,26%	0,00	0,00%	196.958,14	70,74%
		16	490.131,00	583.819,28	119,11%	1.073.950,28	219,11%	188.833,72	17,58%	0,00	0,00%	885.116,56	82,42%
	431A	**Total**	**2.826.067,00**	**175.554,93**	**6,21%**	**3.001.621,93**	**106,21%**	**995.164,54**	**33,15%**	**0,00**	**0,00%**	**2.006.457,39**	**66,85%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	14.093,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	2.255.601,00	138.889,11	6,16%	2.394.490,11	106,16%	830.069,37	34,67%	0,00	0,00%	1.564.420,74	65,33%
		13	28.828,00	-14.994,44	-52,01%	13.833,56	47,99%	9.266,68	66,99%	0,00	0,00%	4.566,88	33,01%
		16	459.146,00	49.589,26	10,80%	508.735,26	110,80%	141.734,77	27,86%	0,00	0,00%	367.000,49	72,14%
	433A	**Total**	**2.184.623,00**	**226.345,34**	**10,36%**	**2.410.968,34**	**110,36%**	**986.702,28**	**40,93%**	**0,00**	**0,00%**	**1.424.266,06**	**59,07%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	14.093,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	1.542.641,00	179.006,95	11,60%	1.721.647,95	111,60%	710.630,15	41,28%	0,00	0,00%	1.011.017,80	58,72%
		13	124.291,00	0,00	0,00%	124.291,00	100,00%	30.506,11	24,54%	0,00	0,00%	93.784,89	75,46%
		16	435.199,00	45.267,39	10,40%	480.466,39	110,40%	231.472,30	48,18%	0,00	0,00%	248.994,09	51,82%
	463A	**Total**	**731.746,00**	**287.316,13**	**39,26%**	**1.019.062,13**	**139,26%**	**265.302,94**	**26,03%**	**119.753,80**	**11,75%**	**634.005,39**	**62,21%**
		12	640.755,00	216.279,13	33,75%	857.034,13	133,75%	200.451,17	23,39%	119.753,80	13,97%	536.829,16	62,64%
		13	19.335,00	0,00	0,00%	19.335,00	100,00%	19.335,00	100,00%	0,00	0,00%	0,00	0,00%
		16	71.656,00	71.037,00	99,14%	142.693,00	199,14%	45.516,77	31,90%	0,00	0,00%	97.176,23	68,10%
	492A	**Total**	**5.254.903,00**	**297.948,47**	**5,67%**	**5.552.851,47**	**105,67%**	**1.989.318,17**	**35,83%**	**0,00**	**0,00%**	**3.563.533,30**	**64,17%**
		12	3.938.789,00	273.733,36	6,95%	4.212.522,36	106,95%	1.653.242,48	39,25%	0,00	0,00%	2.559.279,88	60,75%
		13	389.646,00	-47.773,32	-12,26%	341.872,68	87,74%	102.398,73	29,95%	0,00	0,00%	239.473,95	70,05%
		15	0,00	784,00	100,00%	784,00	0	0,21	0,03%	0,00	0,00%	783,79	99,97%
		16	926.468,00	71.204,43	7,69%	997.672,43	107,69%	233.676,75	23,42%	0,00	0,00%	763.995,68	76,58%
	492B	**Total**	**1.639.437,00**	**135.033,19**	**8,24%**	**1.774.470,19**	**108,24%**	**544.311,57**	**30,67%**	**0,00**	**0,00%**	**1.230.158,62**	**69,33%**
		12	1.137.614,00	29.280,92	2,57%	1.166.894,92	102,57%	418.580,47	35,87%	0,00	0,00%	748.314,45	64,13%
		13	275.207,00	0,00	0,00%	275.207,00	100,00%	72.986,74	26,52%	0,00	0,00%	202.220,26	73,48%
		16	226.616,00	105.752,27	46,67%	332.368,27	146,67%	52.744,36	15,87%	0,00	0,00%	279.623,91	84,13%
	921M	**Total**	**8.297.838,00**	**1.358.072,57**	**16,37%**	**9.655.910,57**	**116,37%**	**3.590.522,42**	**37,18%**	**0,00**	**0,00%**	**6.065.388,15**	**62,82%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	14.093,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	6.606.227,00	1.013.805,49	15,35%	7.620.032,49	115,35%	3.003.250,27	39,41%	0,00	0,00%	4.616.782,22	60,59%
		13	413.809,00	0,00	0,00%	413.809,00	100,00%	237.666,91	57,43%	0,00	0,00%	176.142,09	42,57%
		15	0,00	47.258,29	100,00%	47.258,29	0	0,14	0,00%	0,00	0,00%	47.258,15	100,00%
		16	1.195.310,00	294.937,79	24,67%	1.490.247,79	124,67%	335.511,38	22,51%	0,00	0,00%	1.154.736,41	77,49%
	921N	**Total**	**17.292.896,00**	**1.900.760,07**	**10,99%**	**19.193.656,07**	**110,99%**	**7.083.937,28**	**36,91%**	**697.523,66**	**3,63%**	**11.412.195,13**	**59,46%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	14.093,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	9.223.728,00	1.282.889,76	13,91%	10.506.617,76	113,91%	4.136.751,37	39,37%	64.442,74	0,61%	6.305.423,65	60,01%
		13	912.495,00	-54.073,85	-5,93%	858.421,15	94,07%	288.618,72	33,62%	0,00	0,00%	569.802,43	66,38%
		16	7.074.181,00	669.873,16	9,47%	7.744.054,16	109,47%	2.644.473,47	34,15%	633.080,92	8,18%	4.466.499,77	57,68%
	921V	**Total**	**1.443.228,00**	**92.005,34**	**6,37%**	**1.535.233,34**	**106,37%**	**798.775,24**	**52,03%**	**0,00**	**0,00%**	**736.458,10**	**47,97%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	1.305.446,00	50.404,60	3,86%	1.355.850,60	103,86%	749.805,97	55,30%	0,00	0,00%	606.044,63	44,70%
		16	137.782,00	41.600,74	30,19%	179.382,74	130,19%	48.969,27	27,30%	0,00	0,00%	130.413,47	72,70%
	923A	**Total**	**6.877.187,00**	**643.177,32**	**9,35%**	**7.520.364,32**	**109,35%**	**2.455.761,09**	**32,65%**	**0,00**	**0,00%**	**5.064.603,23**	**67,35%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	14.093,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	5.654.451,00	559.042,72	9,89%	6.213.493,72	109,89%	2.166.236,19	34,86%	0,00	0,00%	4.047.257,53	65,14%
		13	262.823,00	-95.159,96	-36,21%	167.663,04	63,79%	102.385,86	61,07%	0,00	0,00%	65.277,18	38,93%
		16	877.421,00	177.223,56	20,20%	1.054.644,56	120,20%	173.045,32	16,41%	0,00	0,00%	881.599,24	83,59%
	923C	**Total**	**2.208.437,00**	**220.165,63**	**9,97%**	**2.428.602,63**	**109,97%**	**667.357,49**	**27,48%**	**0,00**	**0,00%**	**1.761.245,14**	**72,52%**
		12	1.633.282,00	217.355,02	13,31%	1.850.637,02	113,31%	494.940,94	26,74%	0,00	0,00%	1.355.696,08	73,26%
		13	203.739,00	-39.919,06	-19,59%	163.819,94	80,41%	72.808,99	44,44%	0,00	0,00%	91.010,95	55,56%
		16	371.416,00	42.729,67	11,50%	414.145,67	111,50%	99.607,56	24,05%	0,00	0,00%	314.538,11	75,95%
	923M	**Total**	**13.712.743,00**	**1.371.858,87**	**10,00%**	**15.084.601,87**	**110,00%**	**4.117.926,74**	**27,30%**	**489.894,19**	**3,25%**	**10.476.780,94**	**69,45%**
		10	339.110,00	8.515,00	2,51%	347.625,00	102,51%	57.937,13	16,67%	0,00	0,00%	289.687,87	83,33%
		11	158.249,00	0,00	0,00%	158.249,00	100,00%	54.139,10	34,21%	0,00	0,00%	104.109,90	65,79%
		12	8.500.786,00	245.569,30	2,89%	8.746.355,30	102,89%	2.829.600,26	32,35%	360.387,09	4,12%	5.556.367,95	63,53%
		13	1.857.055,00	-19.386,97	-1,04%	1.837.668,03	98,96%	736.116,70	40,06%	940,00	0,05%	1.100.611,33	59,89%
		14	84.726,00	4.055,00	4,79%	88.781,00	104,79%	4.055,00	4,57%	14.911,87	16,80%	69.814,13	78,64%
		15	202.764,00	101.592,05	50,10%	304.356,05	150,10%	19.740,26	6,49%	20.431,60	6,71%	264.184,19	86,80%
		16	2.506.174,00	1.029.919,49	41,10%	3.536.093,49	141,10%	405.425,38	11,47%	93.223,63	2,64%	3.037.444,48	85,90%
		18	63.879,00	1.595,00	2,50%	65.474,00	102,50%	10.912,91	16,67%	0,00	0,00%	54.561,09	83,33%
	931M	**Total**	**4.936.923,00**	**483.590,37**	**9,80%**	**5.420.513,37**	**109,80%**	**1.701.701,14**	**31,39%**	**0,00**	**0,00%**	**3.718.812,23**	**68,61%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	14.093,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	3.695.003,00	403.387,23	10,92%	4.098.390,23	110,92%	1.340.192,28	32,70%	0,00	0,00%	2.758.197,95	67,30%
		13	354.962,00	-17.653,25	-4,97%	337.308,75	95,03%	165.620,24	49,10%	0,00	0,00%	171.688,51	50,90%
		16	804.466,00	95.785,39	11,91%	900.251,39	111,91%	181.794,90	20,19%	0,00	0,00%	718.456,49	79,81%
	931N	**Total**	**5.318.360,00**	**627.600,56**	**11,80%**	**5.945.960,56**	**111,80%**	**1.593.772,40**	**26,80%**	**0,00**	**0,00%**	**4.352.188,16**	**73,20%**
		10	84.589,00	2.125,00	2,51%	86.714,00	102,51%	14.453,01	16,67%	0,00	0,00%	72.260,99	83,33%
		12	4.431.449,00	331.894,76	7,49%	4.763.343,76	107,49%	1.379.224,80	28,95%	0,00	0,00%	3.384.118,96	71,05%
		13	113.598,00	5.959,00	5,25%	119.557,00	105,25%	26.740,93	22,37%	0,00	0,00%	92.816,07	77,63%
		15	0,00	124.777,46	100,00%	124.777,46	0	0,00	0,00%	0,00	0,00%	124.777,46	100,00%
		16	688.724,00	162.844,34	23,64%	851.568,34	123,64%	173.353,66	20,36%	0,00	0,00%	678.214,68	79,64%
	931P	**Total**	**26.400.940,00**	**2.634.312,48**	**9,98%**	**29.035.252,48**	**109,98%**	**7.729.403,42**	**26,62%**	**5.364,49**	**0,02%**	**21.300.484,57**	**73,36%**
		10	84.589,00	2.125,00	2,51%	86.714,00	102,51%	14.453,01	16,67%	0,00	0,00%	72.260,99	83,33%
		12	22.071.312,00	416.031,24	1,88%	22.487.343,24	101,88%	6.412.434,28	28,52%	0,00	0,00%	16.074.908,96	71,48%
		13	370.727,00	0,00	0,00%	370.727,00	100,00%	175.614,20	47,37%	0,00	0,00%	195.112,80	52,63%
		15	0,00	1.660.598,00	100,00%	1.660.598,00	0	0,00	0,00%	5.364,49	0,32%	1.655.233,51	99,68%
		16	3.874.312,00	555.558,24	14,34%	4.429.870,24	114,34%	1.126.901,93	25,44%	0,00	0,00%	3.302.968,31	74,56%
	932M	**Total**	**25.950.489,00**	**1.378.055,73**	**5,31%**	**27.328.544,73**	**105,31%**	**8.875.658,60**	**32,48%**	**1.021.102,00**	**3,74%**	**17.431.784,13**	**63,79%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	14.093,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	20.102.180,00	-230.981,81	-1,15%	19.871.198,19	98,85%	7.182.006,22	36,14%	0,00	0,00%	12.689.191,97	63,86%
		13	1.711.954,00	-108.503,54	-6,34%	1.603.450,46	93,66%	456.940,63	28,50%	0,00	0,00%	1.146.509,83	71,50%
		15	1.459,00	1.065.406,00	73.023,03 %	1.066.865,00	73.123,03 %	1.459,81	0,14%	1.021.102,00	95,71%	44.303,19	4,15%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	4.052.404,00	650.064,08	16,04%	4.702.468,08	116,04%	1.221.158,22	25,97%	0,00	0,00%	3.481.309,86	74,03%
14	**Total**		**86.479.903,00**	**5.008.798,47**	**5,79%**	**91.488.701,47**	**105,79%**	**29.070.227,69**	**31,77%**	**979.384,74**	**1,07%**	**61.439.089,04**	**67,15%**
	261A	**Total**	**14.824.016,00**	**1.286.820,85**	**8,68%**	**16.110.836,85**	**108,68%**	**4.591.677,30**	**28,50%**	**691.540,36**	**4,29%**	**10.827.619,19**	**67,21%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	14.093,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	9.895.699,00	961.908,92	9,72%	10.857.607,92	109,72%	3.032.287,83	27,93%	691.148,78	6,37%	7.134.171,31	65,71%
		13	2.087.653,00	-182.849,55	-8,76%	1.904.803,45	91,24%	784.085,70	41,16%	0,00	0,00%	1.120.717,75	58,84%
		15	54.237,00	69.413,00	127,98%	123.650,00	227,98%	19.255,41	15,57%	391,58	0,32%	104.003,01	84,11%
		16	2.703.935,00	436.277,48	16,13%	3.140.212,48	116,13%	741.954,64	23,63%	0,00	0,00%	2.398.257,84	76,37%
	261B	**Total**	**29.985.181,00**	**1.029.540,16**	**3,43%**	**31.014.721,16**	**103,43%**	**9.377.510,57**	**30,24%**	**0,00**	**0,00%**	**21.637.210,59**	**69,76%**
		10	280.472,00	1.405,00	0,50%	281.877,00	100,50%	42.281,43	15,00%	0,00	0,00%	239.595,57	85,00%
		12	13.259.170,00	1.197.048,30	9,03%	14.456.218,30	109,03%	5.120.918,74	35,42%	0,00	0,00%	9.335.299,56	64,58%
		13	9.630.919,00	-803.474,61	-8,34%	8.827.444,39	91,66%	2.323.474,74	26,32%	0,00	0,00%	6.503.969,65	73,68%
		15	55.068,00	44.080,00	80,05%	99.148,00	180,05%	21.524,74	21,71%	0,00	0,00%	77.623,26	78,29%
		16	6.759.552,00	590.481,47	8,74%	7.350.033,47	108,74%	1.869.310,92	25,43%	0,00	0,00%	5.480.722,55	74,57%
	451M	**Total**	**12.063.902,00**	**1.524.031,80**	**12,63%**	**13.587.933,80**	**112,63%**	**4.420.674,00**	**32,53%**	**157.958,25**	**1,16%**	**9.009.301,55**	**66,30%**
		10	254.521,00	3.405,39	1,34%	257.926,39	101,34%	48.485,96	18,80%	0,00	0,00%	209.440,43	81,20%
		11	175.883,00	16.693,24	9,49%	192.576,24	109,49%	40.562,67	21,06%	0,00	0,00%	152.013,57	78,94%
		12	7.819.056,00	865.015,65	11,06%	8.684.071,65	111,06%	3.050.290,51	35,13%	122.897,15	1,42%	5.510.883,99	63,46%
		13	984.566,00	26.366,32	2,68%	1.010.932,32	102,68%	245.868,12	24,32%	9.835,47	0,97%	755.228,73	74,71%
		15	164.411,00	58.309,66	35,47%	222.720,66	135,47%	74.583,44	33,49%	16,00	0,01%	148.121,22	66,51%
		16	2.639.657,00	553.597,35	20,97%	3.193.254,35	120,97%	956.474,64	29,95%	25.209,63	0,79%	2.211.570,08	69,26%
		18	25.808,00	644,19	2,50%	26.452,19	102,50%	4.408,66	16,67%	0,00	0,00%	22.043,53	83,33%
	453A	**Total**	**11.525.852,00**	**19.709,92**	**0,17%**	**11.545.561,92**	**100,17%**	**4.123.090,54**	**35,71%**	**8.092,46**	**0,07%**	**7.414.378,92**	**64,22%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	14.093,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	5.329.278,00	162.203,48	3,04%	5.491.481,48	103,04%	2.368.556,77	43,13%	0,00	0,00%	3.122.924,71	56,87%
		13	3.887.945,00	-217.971,02	-5,61%	3.669.973,98	94,39%	1.216.409,78	33,14%	8.092,46	0,22%	2.445.471,74	66,63%
		16	2.226.137,00	73.406,46	3,30%	2.299.543,46	103,30%	524.030,27	22,79%	0,00	0,00%	1.775.513,19	77,21%
	453B	**Total**	**3.107.664,00**	**276.020,53**	**8,88%**	**3.383.684,53**	**108,88%**	**952.030,07**	**28,14%**	**27.478,98**	**0,81%**	**2.404.175,48**	**71,05%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	14.093,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	2.086.115,00	239.028,11	11,46%	2.325.143,11	111,46%	722.353,82	31,07%	27.460,27	1,18%	1.575.329,02	67,75%
		13	302.003,00	-37.331,77	-12,36%	264.671,23	87,64%	16.739,48	6,32%	0,00	0,00%	247.931,75	93,68%
		15	21.469,00	0,00	0,00%	21.469,00	100,00%	7.187,69	33,48%	18,71	0,09%	14.262,60	66,43%
		16	615.585,00	72.253,19	11,74%	687.838,19	111,74%	191.655,36	27,86%	0,00	0,00%	496.182,83	72,14%
	453M	**Total**	**5.421.094,00**	**476.337,20**	**8,79%**	**5.897.431,20**	**108,79%**	**2.046.566,55**	**34,70%**	**94.314,69**	**1,60%**	**3.756.549,96**	**63,70%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	14.093,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	3.390.579,00	214.782,88	6,33%	3.605.361,88	106,33%	1.343.643,10	37,27%	23.239,65	0,64%	2.238.479,13	62,09%
		13	829.071,00	132.870,87	16,03%	961.941,87	116,03%	265.079,25	27,56%	62.413,57	6,49%	634.449,05	65,96%
		15	9.966,00	0,00	0,00%	9.966,00	100,00%	3.479,93	34,92%	41,73	0,42%	6.444,34	64,66%
		16	1.108.986,00	126.612,45	11,42%	1.235.598,45	111,42%	420.270,55	34,01%	8.619,74	0,70%	806.708,16	65,29%
	453N	**Total**	**9.552.194,00**	**396.338,01**	**4,15%**	**9.948.532,01**	**104,15%**	**3.558.678,66**	**35,77%**	**0,00**	**0,00%**	**6.389.853,35**	**64,23%**
		10	216.576,00	5.437,87	2,51%	222.013,87	102,51%	37.002,02	16,67%	0,00	0,00%	185.011,85	83,33%
		12	3.269.671,00	696.965,97	21,32%	3.966.636,97	121,32%	1.488.421,99	37,52%	0,00	0,00%	2.478.214,98	62,48%
		13	4.178.943,00	-471.210,34	-11,28%	3.707.732,66	88,72%	1.483.849,49	40,02%	0,00	0,00%	2.223.883,17	59,98%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	34.798,00	30.615,62	87,98%	65.413,62	187,98%	12.203,18	18,66%	0,00	0,00%	53.210,44	81,34%
		16	1.852.206,00	134.528,89	7,26%	1.986.734,89	107,26%	537.201,98	27,04%	0,00	0,00%	1.449.532,91	72,96%
15	**Total**		**3.089.330.310,00**	**103.269.721,28**	**3,34%**	**3.192.600.031,28**	**103,34%**	**579.909.087,01**	**18,16%**	**1.651.152,68**	**0,05%**	**2.611.039.791,59**	**81,78%**
	321M	**Total**	**78.402.972,00**	**-15.177.935,32**	**-19,36%**	**63.225.036,68**	**80,64%**	**15.574.073,62**	**24,63%**	**1.062.169,39**	**1,68%**	**46.588.793,67**	**73,69%**
		10	918.650,00	-106.417,92	-11,58%	812.232,08	88,42%	128.563,35	15,83%	0,00	0,00%	683.668,73	84,17%
		11	138.740,00	16.300,00	11,75%	155.040,00	111,75%	32.496,08	20,96%	0,00	0,00%	122.543,92	79,04%
		12	47.226.346,00	-2.949.367,53	-6,25%	44.276.978,47	93,75%	10.146.913,70	22,92%	595.974,67	1,35%	33.534.090,10	75,74%
		13	5.961.874,00	-930.929,35	-15,61%	5.030.944,65	84,39%	1.268.054,08	25,21%	221.611,81	4,40%	3.541.278,76	70,39%
		14	55.120,00	72.665,84	131,83%	127.785,84	231,83%	10.092,84	7,90%	44.194,77	34,59%	73.498,23	57,52%
		15	1.015.535,00	307.962,62	30,33%	1.323.497,62	130,33%	198.151,36	14,97%	174,41	0,01%	1.125.171,85	85,02%
		16	10.953.461,00	493.408,02	4,50%	11.446.869,02	104,50%	3.775.151,13	32,98%	200.213,73	1,75%	7.471.504,16	65,27%
		18	12.133.246,00	-12.081.557,00	-99,57%	51.689,00	0,43%	14.651,08	28,34%	0,00	0,00%	37.037,92	71,66%
	321O	**Total**	**463.155,00**	**30.534,28**	**6,59%**	**493.689,28**	**106,59%**	**144.549,70**	**29,28%**	**0,00**	**0,00%**	**349.139,58**	**70,72%**
		10	82.492,00	2.100,00	2,55%	84.592,00	102,55%	14.122,72	16,70%	0,00	0,00%	70.469,28	83,30%
		12	295.944,00	22.749,15	7,69%	318.693,15	107,69%	76.957,40	24,15%	0,00	0,00%	241.735,75	75,85%
		16	84.719,00	5.685,13	6,71%	90.404,13	106,71%	53.469,58	59,15%	0,00	0,00%	36.934,55	40,85%
	321P	**Total**	**4.788.875,00**	**102.270,87**	**2,14%**	**4.891.145,87**	**102,14%**	**1.489.675,84**	**30,46%**	**133.947,81**	**2,74%**	**3.267.522,22**	**66,80%**
		10	82.492,00	2.100,00	2,55%	84.592,00	102,55%	14.122,72	16,70%	0,00	0,00%	70.469,28	83,30%
		12	3.457.582,00	6.100,93	0,18%	3.463.682,93	100,18%	1.111.798,81	32,10%	133.947,81	3,87%	2.217.936,31	64,03%
		13	416.729,00	12.771,18	3,06%	429.500,18	103,06%	114.478,74	26,65%	0,00	0,00%	315.021,44	73,35%
		15	18.470,00	29.885,42	161,81%	48.355,42	261,81%	5.942,99	12,29%	0,00	0,00%	42.412,43	87,71%
		16	813.602,00	51.413,34	6,32%	865.015,34	106,32%	243.332,58	28,13%	0,00	0,00%	621.682,76	71,87%
	322A	**Total**	**1.164.997.924,00**	**36.056.305,86**	**3,09%**	**1.201.054.229,86**	**103,09%**	**217.163.213,18**	**18,08%**	**0,00**	**0,00%**	**983.891.016,68**	**81,92%**
		10	82.492,00	2.300,00	2,79%	84.792,00	102,79%	14.095,40	16,62%	0,00	0,00%	70.696,60	83,38%
		12	974.171.967,00	29.085.869,10	2,99%	1.003.257.836,10	102,99%	181.188.063,25	18,06%	0,00	0,00%	822.069.772,85	81,94%
		13	1.350.483,00	-26.535,71	-1,96%	1.323.947,29	98,04%	414.599,06	31,32%	0,00	0,00%	909.348,23	68,68%
		14	36.979.595,00	0,00	0,00%	36.979.595,00	100,00%	7.683.462,68	20,78%	0,00	0,00%	29.296.132,32	79,22%
		15	7.410.765,00	1.470,13	0,02%	7.412.235,13	100,02%	7.395.342,37	99,77%	0,00	0,00%	16.892,76	0,23%
		16	145.002.622,00	6.993.202,34	4,82%	151.995.824,34	104,82%	20.467.650,42	13,47%	0,00	0,00%	131.528.173,92	86,53%
	322B	**Total**	**1.236.125.500,00**	**40.313.592,09**	**3,26%**	**1.276.439.092,09**	**103,26%**	**183.081.585,10**	**14,34%**	**38.061,22**	**0,00%**	**1.093.319.445,77**	**85,65%**
		12	1.041.668.282,00	27.277.128,61	2,62%	1.068.945.410,61	102,62%	164.657.804,34	15,40%	38.061,22	0,00%	904.249.545,05	84,59%
		13	189.395,00	0,00	0,00%	189.395,00	100,00%	136.932,03	72,30%	0,00	0,00%	52.462,97	27,70%
		14	17.014.541,00	0,00	0,00%	17.014.541,00	100,00%	3.530.473,38	20,75%	0,00	0,00%	13.484.067,62	79,25%
		15	6.184,00	8.925,44	144,33%	15.109,44	244,33%	1.939,26	12,83%	0,00	0,00%	13.170,18	87,17%
		16	177.247.098,00	13.027.538,04	7,35%	190.274.636,04	107,35%	14.754.436,09	7,75%	0,00	0,00%	175.520.199,95	92,25%
	322C	**Total**	**2.163.331,00**	**126.538,16**	**5,85%**	**2.289.869,16**	**105,85%**	**645.835,45**	**28,20%**	**39.195,48**	**1,71%**	**1.604.838,23**	**70,08%**
		10	82.492,00	2.100,00	2,55%	84.592,00	102,55%	14.122,72	16,70%	0,00	0,00%	70.469,28	83,30%
		12	1.673.292,00	88.459,54	5,29%	1.761.751,54	105,29%	511.754,91	29,05%	39.195,48	2,22%	1.210.801,15	68,73%
		13	39.362,00	0,00	0,00%	39.362,00	100,00%	16.728,75	42,50%	0,00	0,00%	22.633,25	57,50%
		16	368.185,00	35.978,62	9,77%	404.163,62	109,77%	103.229,07	25,54%	0,00	0,00%	300.934,55	74,46%
	322D	**Total**	**0,00**	**846.723,92**	**100,00%**	**846.723,92**	**0**	**469.115,78**	**55,40%**	**0,00**	**0,00%**	**377.608,14**	**44,60%**
		10	0,00	70.843,20	100,00%	70.843,20	0	14.122,56	19,93%	0,00	0,00%	56.720,64	80,07%
		12	0,00	455.566,64	100,00%	455.566,64	0	230.089,08	50,51%	0,00	0,00%	225.477,56	49,49%

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	0,00	60.787,56	100,00%	60.787,56	0	19.157,80	31,52%	0,00	0,00%	41.629,76	68,48%
		16	0,00	259.526,52	100,00%	259.526,52	0	205.746,34	79,28%	0,00	0,00%	53.780,18	20,72%
	322E	**Total**	**99.137.023,00**	**213.180,99**	**0,22%**	**99.350.203,99**	**100,22%**	**19.674.961,83**	**19,80%**	**13.882,33**	**0,01%**	**79.661.359,83**	**80,18%**
		10	82.492,00	2.100,00	2,55%	84.592,00	102,55%	14.122,72	16,70%	0,00	0,00%	70.469,28	83,30%
		12	86.901.742,00	193.469,03	0,22%	87.095.211,03	100,22%	17.262.065,55	19,82%	13.882,33	0,02%	69.819.263,15	80,16%
		13	137.221,00	-57.208,28	-41,69%	80.012,72	58,31%	27.792,95	34,74%	0,00	0,00%	52.219,77	65,26%
		14	1.056.970,00	0,00	0,00%	1.056.970,00	100,00%	383.395,31	36,27%	0,00	0,00%	673.574,69	63,73%
		15	3.384,00	2.683,25	79,29%	6.067,25	179,29%	2.320,04	38,24%	0,00	0,00%	3.747,21	61,76%
		16	10.955.214,00	72.136,99	0,66%	11.027.350,99	100,66%	1.985.265,26	18,00%	0,00	0,00%	9.042.085,73	82,00%
	322G	**Total**	**114.998.497,00**	**-2.218.197,74**	**-1,93%**	**112.780.299,26**	**98,07%**	**43.668.596,68**	**38,72%**	**0,00**	**0,00%**	**69.111.702,58**	**61,28%**
		12	101.871.661,00	-1.930.222,59	-1,89%	99.941.438,41	98,11%	38.998.754,21	39,02%	0,00	0,00%	60.942.684,20	60,98%
		14	140.214,00	0,00	0,00%	140.214,00	100,00%	110.243,82	78,63%	0,00	0,00%	29.970,18	21,37%
		16	12.986.622,00	-287.975,15	-2,22%	12.698.646,85	97,78%	4.559.598,65	35,91%	0,00	0,00%	8.139.048,20	64,09%
	322O	**Total**	**9.838.064,00**	**158.392,63**	**1,61%**	**9.996.456,63**	**101,61%**	**3.217.416,74**	**32,19%**	**50.492,74**	**0,51%**	**6.728.547,15**	**67,31%**
		10	82.492,00	2.100,00	2,55%	84.592,00	102,55%	14.122,72	16,70%	0,00	0,00%	70.469,28	83,30%
		12	8.483.622,00	103.280,50	1,22%	8.586.902,50	101,22%	2.414.371,81	28,12%	50.492,74	0,59%	6.122.037,95	71,30%
		13	191.526,00	0,00	0,00%	191.526,00	100,00%	84.390,21	44,06%	0,00	0,00%	107.135,79	55,94%
		15	8.118,00	8.792,37	108,31%	16.910,37	208,31%	1.712,48	10,13%	0,00	0,00%	15.197,89	89,87%
		16	1.072.306,00	44.219,76	4,12%	1.116.525,76	104,12%	702.819,52	62,95%	0,00	0,00%	413.706,24	37,05%
	322P	**Total**	**371.210.976,00**	**41.538.503,64**	**11,19%**	**412.749.479,64**	**111,19%**	**92.679.499,18**	**22,45%**	**74.100,03**	**0,02%**	**319.995.880,43**	**77,53%**
		12	48.270.260,00	668.961,57	1,39%	48.939.221,57	101,39%	14.418.713,45	29,46%	18.192,23	0,04%	34.502.315,89	70,50%
		13	205.184.301,00	11.667.515,47	5,69%	216.851.816,47	105,69%	51.256.950,76	23,64%	55.907,80	0,03%	165.538.957,91	76,34%
		14	124.921,00	2.500,00	2,00%	127.421,00	102,00%	110.610,69	86,81%	0,00	0,00%	16.810,31	13,19%
		15	41.438.110,00	2.165.040,99	5,22%	43.603.150,99	105,22%	17.906.449,73	41,07%	0,00	0,00%	25.696.701,26	58,93%
		16	72.235.983,00	30.686.673,65	42,48%	102.922.656,65	142,48%	8.681.561,59	8,44%	0,00	0,00%	94.241.095,06	91,56%
		18	3.957.401,00	-3.652.188,04	-92,29%	305.212,96	7,71%	305.212,96	100,00%	0,00	0,00%	0,00	0,00%
	323M	**Total**	**3.340.738,00**	**584.428,43**	**17,49%**	**3.925.166,43**	**117,49%**	**1.177.827,76**	**30,01%**	**65.432,24**	**1,67%**	**2.681.906,43**	**68,33%**
		10	82.492,00	2.100,00	2,55%	84.592,00	102,55%	14.122,72	16,70%	0,00	0,00%	70.469,28	83,30%
		12	2.551.951,00	467.435,25	18,32%	3.019.386,25	118,32%	799.017,48	26,46%	65.432,24	2,17%	2.154.936,53	71,37%
		13	81.909,00	-20.562,56	-25,10%	61.346,44	74,90%	14.928,52	24,33%	0,00	0,00%	46.417,92	75,67%
		15	7.487,00	7.478,05	99,88%	14.965,05	199,88%	2.183,86	14,59%	0,00	0,00%	12.781,19	85,41%
		16	616.899,00	127.977,69	20,75%	744.876,69	120,75%	347.575,18	46,66%	0,00	0,00%	397.301,51	53,34%
	466A	**Total**	**3.863.255,00**	**695.383,47**	**18,00%**	**4.558.638,47**	**118,00%**	**922.736,15**	**20,24%**	**173.871,44**	**3,81%**	**3.462.030,88**	**75,94%**
		10	82.492,00	2.400,00	2,91%	84.892,00	102,91%	14.179,73	16,70%	0,00	0,00%	70.712,27	83,30%
		12	2.676.278,00	264.455,83	9,88%	2.940.733,83	109,88%	657.707,12	22,37%	87.588,98	2,98%	2.195.437,73	74,66%
		13	575.648,00	41.359,89	7,18%	617.007,89	107,18%	101.592,48	16,47%	70.329,99	11,40%	445.085,42	72,14%
		15	33.412,00	42.368,74	126,81%	75.780,74	226,81%	8.511,51	11,23%	0,00	0,00%	67.269,23	88,77%
		16	495.425,00	344.799,01	69,60%	840.224,01	169,60%	140.745,31	16,75%	15.952,47	1,90%	683.526,23	81,35%
16	**Total**		**256.337.793,00**	**-163.205.195,53**	**-63,67%**	**93.132.597,47**	**36,33%**	**27.131.549,83**	**29,13%**	**944.470,96**	**1,01%**	**65.056.576,68**	**69,85%**
	132A	**Total**	**5.533.773,00**	**-5.533.773,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	82.492,00	-82.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	3.109.829,00	-3.109.829,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	1.229.808,00	-1.229.808,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	1.111.644,00	-1.111.644,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134A	**Total**	**146.144.305,00**	**-146.144.305,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	164.984,00	-164.984,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	118.792.526,00	-118.792.526,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.071.219,00	-4.071.219,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	615.099,00	-615.099,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	22.500.477,00	-22.500.477,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134B	**Total**	**12.563.567,00**	**-12.563.567,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	1.639.682,00	-1.639.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	8.770.667,00	-8.770.667,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	44.904,00	-44.904,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.108.314,00	-2.108.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134N	**Total**	**5.083.338,00**	**-5.083.338,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	82.492,00	-82.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	2.931.218,00	-2.931.218,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	45.464,00	-45.464,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.024.164,00	-2.024.164,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	261O	**Total**	**3.221.928,00**	**214.569,74**	**6,66%**	**3.436.497,74**	**106,66%**	**988.130,80**	**28,75%**	**5.047,69**	**0,15%**	**2.443.319,25**	**71,10%**
		10	82.492,00	3.000,00	3,64%	85.492,00	103,64%	15.022,72	17,57%	0,00	0,00%	70.469,28	82,43%
		12	2.370.628,00	170.573,05	7,20%	2.541.201,05	107,20%	773.004,20	30,42%	5.047,69	0,20%	1.763.149,16	69,38%
		13	237.269,00	-7.647,16	-3,22%	229.621,84	96,78%	74.952,67	32,64%	0,00	0,00%	154.669,17	67,36%
		16	531.539,00	48.643,85	9,15%	580.182,85	109,15%	125.151,21	21,57%	0,00	0,00%	455.031,64	78,43%
	261P	**Total**	**8.139.554,00**	**809.184,29**	**9,94%**	**8.948.738,29**	**109,94%**	**2.320.595,69**	**25,93%**	**254.084,93**	**2,84%**	**6.374.057,67**	**71,23%**
		10	82.492,00	3.000,00	3,64%	85.492,00	103,64%	15.022,72	17,57%	0,00	0,00%	70.469,28	82,43%
		12	5.937.253,00	716.910,52	12,07%	6.654.163,52	112,07%	1.735.641,88	26,08%	254.084,93	3,82%	4.664.436,71	70,10%
		13	632.877,00	-72.867,00	-11,51%	560.010,00	88,49%	107.938,89	19,27%	0,00	0,00%	452.071,11	80,73%
		16	1.486.932,00	162.140,77	10,90%	1.649.072,77	110,90%	461.992,20	28,02%	0,00	0,00%	1.187.080,57	71,98%
	334D	**Total**	**396.262,00**	**295.714,81**	**74,63%**	**691.976,81**	**174,63%**	**345.423,46**	**49,92%**	**0,00**	**0,00%**	**346.553,35**	**50,08%**
		10	65.993,00	2.500,00	3,79%	68.493,00	103,79%	12.117,57	17,69%	0,00	0,00%	56.375,43	82,31%
		12	156.886,00	209.697,80	133,66%	366.583,80	233,66%	240.786,56	65,68%	0,00	0,00%	125.797,24	34,32%
		13	83.273,00	24.081,88	28,92%	107.354,88	128,92%	27.424,70	25,55%	0,00	0,00%	79.930,18	74,45%
		16	90.110,00	59.435,13	65,96%	149.545,13	165,96%	65.094,63	43,53%	0,00	0,00%	84.450,50	56,47%
	411A	**Total**	**14.740.744,00**	**681.747,29**	**4,62%**	**15.422.491,29**	**104,62%**	**5.563.423,22**	**36,07%**	**29.858,32**	**0,19%**	**9.829.209,75**	**63,73%**
		10	82.492,00	3.000,00	3,64%	85.492,00	103,64%	15.022,72	17,57%	0,00	0,00%	70.469,28	82,43%
		12	10.447.823,00	642.251,95	6,15%	11.090.074,95	106,15%	4.318.003,68	38,94%	29.858,32	0,27%	6.742.212,95	60,80%
		13	1.337.153,00	-106.504,75	-7,97%	1.230.648,25	92,03%	313.647,72	25,49%	0,00	0,00%	917.000,53	74,51%
		16	2.873.276,00	143.000,09	4,98%	3.016.276,09	104,98%	916.749,10	30,39%	0,00	0,00%	2.099.526,99	69,61%
	456A	**Total**	**7.793.171,00**	**4.658.631,31**	**59,78%**	**12.451.802,31**	**159,78%**	**4.057.629,45**	**32,59%**	**70.374,57**	**0,57%**	**8.323.798,29**	**66,85%**
		10	82.492,00	3.000,00	3,64%	85.492,00	103,64%	15.022,72	17,57%	0,00	0,00%	70.469,28	82,43%
		12	5.664.951,00	3.358.480,41	59,29%	9.023.431,41	159,29%	3.040.580,03	33,70%	70.374,57	0,78%	5.912.476,81	65,52%
		13	579.144,00	343.961,54	59,39%	923.105,54	159,39%	254.776,81	27,60%	0,00	0,00%	668.328,73	72,40%
		16	1.466.584,00	953.189,36	64,99%	2.419.773,36	164,99%	747.249,89	30,88%	0,00	0,00%	1.672.523,47	69,12%
	456B	**Total**	**8.839.628,00**	**687.958,58**	**7,78%**	**9.527.586,58**	**107,78%**	**2.722.091,02**	**28,57%**	**334.592,00**	**3,51%**	**6.470.903,56**	**67,92%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	7.250.043,00	432.516,54	5,97%	7.682.559,54	105,97%	2.398.881,26	31,23%	301.740,87	3,93%	4.981.937,41	64,85%
		13	145.142,00	8.049,65	5,55%	153.191,65	105,55%	34.588,28	22,58%	0,00	0,00%	118.603,37	77,42%
		16	1.444.443,00	247.392,39	17,13%	1.691.835,39	117,13%	288.621,48	17,06%	32.851,13	1,94%	1.370.362,78	81,00%
	456M	**Total**	**17.586.772,00**	**1.461.913,73**	**8,31%**	**19.048.685,73**	**108,31%**	**5.121.478,93**	**26,89%**	**113.710,08**	**0,60%**	**13.813.496,72**	**72,52%**
		10	405.104,00	12.000,00	2,96%	417.104,00	102,96%	71.040,70	17,03%	0,00	0,00%	346.063,30	82,97%
		11	138.740,00	2.000,00	1,44%	140.740,00	101,44%	36.944,30	26,25%	0,00	0,00%	103.795,70	73,75%
		12	10.104.240,00	762.909,23	7,55%	10.867.149,23	107,55%	3.065.210,53	28,21%	10.625,96	0,10%	7.791.312,74	71,70%
		13	2.465.777,00	-151.414,68	-6,14%	2.314.362,32	93,86%	642.270,90	27,75%	6.980,61	0,30%	1.665.110,81	71,95%
		15	559.079,00	148.002,12	26,47%	707.081,12	126,47%	137.609,74	19,46%	0,00	0,00%	569.471,38	80,54%
		16	3.875.333,00	687.217,06	17,73%	4.562.550,06	117,73%	1.161.586,61	25,46%	96.103,51	2,11%	3.304.859,94	72,43%
		18	38.499,00	1.200,00	3,12%	39.699,00	103,12%	6.816,15	17,17%	0,00	0,00%	32.882,85	82,83%
	456N	**Total**	**10.893.820,00**	**-3.377.755,97**	**-31,01%**	**7.516.064,03**	**68,99%**	**1.425.087,26**	**18,96%**	**107.782,06**	**1,43%**	**5.983.194,71**	**79,61%**
		10	82.492,00	3.000,00	3,64%	85.492,00	103,64%	15.022,72	17,57%	0,00	0,00%	70.469,28	82,43%
		12	7.909.531,00	-2.651.516,43	-33,52%	5.258.014,57	66,48%	1.027.315,81	19,54%	107.782,06	2,05%	4.122.916,70	78,41%
		13	934.802,00	-277.272,87	-29,66%	657.529,13	70,34%	159.626,73	24,28%	0,00	0,00%	497.902,40	75,72%
		16	1.966.995,00	-451.966,67	-22,98%	1.515.028,33	77,02%	223.122,00	14,73%	0,00	0,00%	1.291.906,33	85,27%
	467A	**Total**	**13.092.881,00**	**527.110,38**	**4,03%**	**13.619.991,38**	**104,03%**	**3.792.025,50**	**27,84%**	**12.288,02**	**0,09%**	**9.815.677,86**	**72,07%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	14.093,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	4.406.431,00	355.599,43	8,07%	4.762.030,43	108,07%	1.530.661,54	32,14%	0,00	0,00%	3.231.368,89	67,86%
		13	5.486.252,00	-84.692,79	-1,54%	5.401.559,21	98,46%	1.546.079,33	28,62%	10.595,97	0,20%	3.844.883,91	71,18%
		15	11.366,00	1.471,01	12,94%	12.837,01	112,94%	1.941,38	15,12%	0,00	0,00%	10.895,63	84,88%
		16	3.106.340,00	252.661,73	8,13%	3.359.001,73	108,13%	699.249,53	20,82%	1.692,05	0,05%	2.658.060,15	79,13%
	932O	**Total**	**2.308.050,00**	**160.713,31**	**6,96%**	**2.468.763,31**	**106,96%**	**795.664,50**	**32,23%**	**16.733,29**	**0,68%**	**1.656.365,52**	**67,09%**
		12	1.934.265,00	122.633,92	6,34%	2.056.898,92	106,34%	676.131,97	32,87%	16.733,29	0,81%	1.364.033,66	66,32%
		16	373.785,00	38.079,39	10,19%	411.864,39	110,19%	119.532,53	29,02%	0,00	0,00%	292.331,86	70,98%
17	**Total**		**4.564.978.652,00**	**-4.473.050.275,11**	**-97,99%**	**91.928.376,89**	**2,01%**	**35.226.178,64**	**38,32%**	**251.079,88**	**0,27%**	**56.451.118,37**	**61,41%**
	311M	**Total**	**16.778.992,00**	**775.773,88**	**4,62%**	**17.554.765,88**	**104,62%**	**6.378.558,15**	**36,34%**	**246.851,52**	**1,41%**	**10.929.356,21**	**62,26%**
		10	254.521,00	6.390,84	2,51%	260.911,84	102,51%	43.484,96	16,67%	0,00	0,00%	217.426,88	83,33%
		11	230.541,00	0,00	0,00%	230.541,00	100,00%	53.564,97	23,23%	0,00	0,00%	176.976,03	76,77%
		12	8.564.587,00	635.629,55	7,42%	9.200.216,55	107,42%	3.337.202,98	36,27%	171.654,00	1,87%	5.691.359,57	61,86%
		13	2.830.480,00	-125.089,60	-4,42%	2.705.390,40	95,58%	1.057.094,95	39,07%	11.550,77	0,43%	1.636.744,68	60,50%
		14	44.759,00	0,00	0,00%	44.759,00	100,00%	0,40	0,00%	27.773,80	62,05%	16.984,80	37,95%
		15	279.274,00	7.148,46	2,56%	286.422,46	102,56%	62.021,75	21,65%	18.409,59	6,43%	205.991,12	71,92%
		16	4.549.022,00	251.050,20	5,52%	4.800.072,20	105,52%	1.820.779,44	37,93%	17.463,36	0,36%	2.961.829,40	61,70%
		18	25.808,00	644,43	2,50%	26.452,43	102,50%	4.408,70	16,67%	0,00	0,00%	22.043,73	83,33%
	311N	**Total**	**23.973.201,00**	**2.441.982,16**	**10,19%**	**26.415.183,16**	**110,19%**	**11.066.075,73**	**41,89%**	**81,42**	**0,00%**	**15.349.026,01**	**58,11%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	14.093,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	17.999.839,00	1.950.614,77	10,84%	19.950.453,77	110,84%	8.364.676,78	41,93%	81,42	0,00%	11.585.695,57	58,07%
		13	588.015,00	9.089,46	1,55%	597.104,46	101,55%	204.494,07	34,25%	0,00	0,00%	392.610,39	65,75%
		16	5.302.855,00	480.206,93	9,06%	5.783.061,93	109,06%	2.482.811,16	42,93%	0,00	0,00%	3.300.250,77	57,07%
	311O	**Total**	**4.358.266,00**	**376.595,05**	**8,64%**	**4.734.861,05**	**108,64%**	**1.666.959,15**	**35,21%**	**0,00**	**0,00%**	**3.067.901,90**	**64,79%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	14.093,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	3.358.901,00	299.620,85	8,92%	3.658.521,85	108,92%	1.234.698,71	33,75%	0,00	0,00%	2.423.823,14	66,25%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	35.287,00	0,00	0,00%	35.287,00	100,00%	22.495,10	63,75%	0,00	0,00%	12.791,90	36,25%
		16	881.586,00	74.903,20	8,50%	956.489,20	108,50%	395.671,62	41,37%	0,00	0,00%	560.817,58	58,63%
	311P	**Total**	**33.645.716,00**	**-33.645.716,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	494.951,00	-494.951,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	22.149.356,00	-22.149.356,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.414.073,00	-4.414.073,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	342.275,00	-342.275,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	289.508,00	-289.508,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	5.927.027,00	-5.927.027,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	28.526,00	-28.526,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**3.034.424.120,00**	**-3.034.424.120,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	3.143.537,00	-3.143.537,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	102.720.506,00	-102.720.506,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	11.884.055,00	-11.884.055,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	394.843.194,00	-394.843.194,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	697.569.509,00	-697.569.509,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	7.555.938,00	-7.555.938,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	1.816.707.381,00	-1.816.707.381,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**983.890.112,00**	**-983.890.112,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	115.779,00	-115.779,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	163.095,00	-163.095,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	3.213.439,00	-3.213.439,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	241.314.663,00	-241.314.663,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	190.128.588,00	-190.128.588,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	14.520.300,00	-14.520.300,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	534.434.248,00	-534.434.248,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**34.823.565,00**	**-34.823.565,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		15	34.823.565,00	-34.823.565,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**7.702.927,00**	**-1.529.381,12**	**-19,85%**	**6.173.545,88**	**80,15%**	**2.692.788,17**	**43,62%**	**1.306,06**	**0,02%**	**3.479.451,65**	**56,36%**
		10	82.492,00	2.313,99	2,81%	84.805,99	102,81%	14.093,72	16,62%	0,00	0,00%	70.712,27	83,38%
		12	3.126.796,00	313.495,77	10,03%	3.440.291,77	110,03%	1.230.090,53	35,76%	0,00	0,00%	2.210.201,24	64,24%
		13	225.025,00	-31.705,76	-14,09%	193.319,24	85,91%	53.077,29	27,46%	1.306,06	0,68%	138.935,89	71,87%
		16	4.268.614,00	-1.813.485,12	-42,48%	2.455.128,88	57,52%	1.395.526,63	56,84%	0,00	0,00%	1.059.602,25	43,16%
	312F	**Total**	**276.767.877,00**	**-276.767.877,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		14	209.605.861,00	-209.605.861,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	67.149.647,00	-67.149.647,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	12.369,00	-12.369,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**35.124.310,00**	**1.925.710,92**	**5,48%**	**37.050.020,92**	**105,48%**	**13.421.797,44**	**36,23%**	**2.840,88**	**0,01%**	**23.625.382,60**	**63,77%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	14.093,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	24.028.542,00	1.769.849,37	7,37%	25.798.391,37	107,37%	9.583.421,25	37,15%	0,00	0,00%	16.214.970,12	62,85%
		13	3.035.497,00	-268.971,16	-8,86%	2.766.525,84	91,14%	989.412,19	35,76%	2.840,88	0,10%	1.774.272,77	64,13%
		14	256.627,00	0,00	0,00%	256.627,00	100,00%	62.230,92	24,25%	0,00	0,00%	194.396,08	75,75%
		16	7.721.152,00	422.761,71	5,48%	8.143.913,71	105,48%	2.772.639,36	34,05%	0,00	0,00%	5.371.274,35	65,95%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	313C	**Total**	**113.489.566,00**	**-113.489.566,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	2.850.739,00	-2.850.739,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	103.474,00	-103.474,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	621.162,00	-621.162,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	15.797.787,00	-15.797.787,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	26.938.850,00	-26.938.850,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	67.177.554,00	-67.177.554,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**456.326.013,00**	**39.353.844,08**	**8,62%**	**495.679.857,08**	**108,62%**	**100.357.051,05**	**20,25%**	**6.712.681,74**	**1,35%**	**388.610.124,29**	**78,40%**
	231B	**Total**	**6.902.529,00**	**-36.386,56**	**-0,53%**	**6.866.142,44**	**99,47%**	**1.219.594,71**	**17,76%**	**0,00**	**0,00%**	**5.646.547,73**	**82,24%**
		12	365.364,00	114.433,54	31,32%	479.797,54	131,32%	187.472,66	39,07%	0,00	0,00%	292.324,88	60,93%
		13	4.931.741,00	-203.754,95	-4,13%	4.727.986,05	95,87%	896.483,22	18,96%	0,00	0,00%	3.831.502,83	81,04%
		16	1.605.424,00	52.934,85	3,30%	1.658.358,85	103,30%	135.638,83	8,18%	0,00	0,00%	1.522.720,02	91,82%
	231C	**Total**	**15.277.168,00**	**1.275.202,57**	**8,35%**	**16.552.370,57**	**108,35%**	**3.955.903,50**	**23,90%**	**0,00**	**0,00%**	**12.596.467,07**	**76,10%**
		12	3.014.147,00	346.714,60	11,50%	3.360.861,60	111,50%	1.169.969,58	34,81%	0,00	0,00%	2.190.892,02	65,19%
		13	9.505.779,00	-628.306,11	-6,61%	8.877.472,89	93,39%	2.065.356,45	23,27%	0,00	0,00%	6.812.116,44	76,73%
		14	13.237,00	10.443,10	78,89%	23.680,10	178,89%	5.046,41	21,31%	0,00	0,00%	18.633,69	78,69%
		16	2.744.005,00	1.546.350,98	56,35%	4.290.355,98	156,35%	715.531,06	16,68%	0,00	0,00%	3.574.824,92	83,32%
	231D	**Total**	**4.320.746,00**	**1.290.111,25**	**29,86%**	**5.610.857,25**	**129,86%**	**1.978.165,59**	**35,26%**	**0,00**	**0,00%**	**3.632.691,66**	**64,74%**
		12	2.836.984,00	683.366,18	24,09%	3.520.350,18	124,09%	1.420.867,14	40,36%	0,00	0,00%	2.099.483,04	59,64%
		13	785.463,00	-23.326,89	-2,97%	762.136,11	97,03%	193.870,73	25,44%	0,00	0,00%	568.265,38	74,56%
		14	66.231,00	-20.800,74	-31,41%	45.430,26	68,59%	7.472,52	16,45%	0,00	0,00%	37.957,74	83,55%
		16	632.068,00	650.872,70	102,98%	1.282.940,70	202,98%	355.955,20	27,75%	0,00	0,00%	926.985,50	72,25%
	231E	**Total**	**1.224.993,00**	**196.595,67**	**16,05%**	**1.421.588,67**	**116,05%**	**326.897,50**	**23,00%**	**0,00**	**0,00%**	**1.094.691,17**	**77,00%**
		12	23.055,00	2.719,44	11,80%	25.774,44	111,80%	8.610,07	33,41%	0,00	0,00%	17.164,37	66,59%
		13	954.595,00	35.397,65	3,71%	989.992,65	103,71%	226.830,03	22,91%	0,00	0,00%	763.162,62	77,09%
		16	247.343,00	158.478,58	64,07%	405.821,58	164,07%	91.457,40	22,54%	0,00	0,00%	314.364,18	77,46%
	231F	**Total**	**4.364.166,00**	**431.480,53**	**9,89%**	**4.795.646,53**	**109,89%**	**1.125.123,79**	**23,46%**	**0,00**	**0,00%**	**3.670.522,74**	**76,54%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	14.093,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	2.548.827,00	195.242,30	7,66%	2.744.069,30	107,66%	754.686,32	27,50%	0,00	0,00%	1.989.382,98	72,50%
		13	1.032.477,00	-122.498,42	-11,86%	909.978,58	88,14%	180.282,32	19,81%	0,00	0,00%	729.696,26	80,19%
		16	700.370,00	356.665,65	50,93%	1.057.035,65	150,93%	176.061,43	16,66%	0,00	0,00%	880.974,22	83,34%
	231G	**Total**	**53.659.126,00**	**1.423.889,18**	**2,65%**	**55.083.015,18**	**102,65%**	**11.662.628,02**	**21,17%**	**0,00**	**0,00%**	**43.420.387,16**	**78,83%**
		12	1.055.329,00	-198.568,28	-18,82%	856.760,72	81,18%	326.708,59	38,13%	0,00	0,00%	530.052,13	61,87%
		13	41.515.604,00	-863.744,58	-2,08%	40.651.859,42	97,92%	9.891.878,55	24,33%	0,00	0,00%	30.759.980,87	75,67%
		16	11.088.193,00	2.486.202,04	22,42%	13.574.395,04	122,42%	1.444.040,88	10,64%	0,00	0,00%	12.130.354,16	89,36%
	231H	**Total**	**192.803.602,00**	**14.433.118,37**	**7,49%**	**207.236.720,37**	**107,49%**	**38.453.690,04**	**18,56%**	**0,00**	**0,00%**	**168.783.030,33**	**81,44%**
		12	5.112.119,00	-334.735,88	-6,55%	4.777.383,12	93,45%	1.573.484,38	32,94%	0,00	0,00%	3.203.898,74	67,06%
		13	150.921.025,00	-2.646.304,05	-1,75%	148.274.720,95	98,25%	31.940.088,95	21,54%	0,00	0,00%	116.334.632,00	78,46%
		16	36.770.458,00	17.414.158,30	47,36%	54.184.616,30	147,36%	4.940.116,71	9,12%	0,00	0,00%	49.244.499,59	90,88%
	231I	**Total**	**11.189.537,00**	**4.487.409,35**	**40,10%**	**15.676.946,35**	**140,10%**	**5.941.352,41**	**37,90%**	**0,00**	**0,00%**	**9.735.593,94**	**62,10%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	14.093,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	6.239.772,00	3.076.256,53	49,30%	9.316.028,53	149,30%	4.552.509,26	48,87%	0,00	0,00%	4.763.519,27	51,13%
		13	3.088.291,00	-347.283,39	-11,25%	2.741.007,61	88,75%	618.559,79	22,57%	0,00	0,00%	2.122.447,82	77,43%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		14	0,00	25.266,88	100,00%	25.266,88	0	7.472,52	29,57%	0,00	0,00%	17.794,36	70,43%
		16	1.778.982,00	1.731.098,33	97,31%	3.510.080,33	197,31%	748.717,12	21,33%	0,00	0,00%	2.761.363,21	78,67%
	231J	**Total**	**52.396.035,00**	**5.656.848,68**	**10,80%**	**58.052.883,68**	**110,80%**	**11.370.279,65**	**19,59%**	**0,00**	**0,00%**	**46.682.604,03**	**80,41%**
		12	868.943,00	60.255,29	6,93%	929.198,29	106,93%	359.954,08	38,74%	0,00	0,00%	569.244,21	61,26%
		13	40.167.824,00	1.987.789,43	4,95%	42.155.613,43	104,95%	9.415.268,52	22,33%	0,00	0,00%	32.740.344,91	77,67%
		16	11.359.268,00	3.608.803,96	31,77%	14.968.071,96	131,77%	1.595.057,05	10,66%	0,00	0,00%	13.373.014,91	89,34%
	232A	**Total**	**10.912.682,00**	**-431.856,98**	**-3,96%**	**10.480.825,02**	**96,04%**	**2.438.574,18**	**23,27%**	**0,00**	**0,00%**	**8.042.250,84**	**76,73%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	14.093,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	2.914.222,00	97.797,30	3,36%	3.012.019,30	103,36%	812.429,43	26,97%	0,00	0,00%	2.199.589,87	73,03%
		13	5.230.174,00	-415.442,48	-7,94%	4.814.731,52	92,06%	1.121.808,94	23,30%	0,00	0,00%	3.692.922,58	76,70%
		16	2.685.794,00	-116.282,80	-4,33%	2.569.511,20	95,67%	490.242,09	19,08%	0,00	0,00%	2.079.269,11	80,92%
	232B	**Total**	**3.911.423,00**	**135.594,82**	**3,47%**	**4.047.017,82**	**103,47%**	**964.393,43**	**23,83%**	**0,00**	**0,00%**	**3.082.624,39**	**76,17%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	14.093,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	2.406.813,00	96.897,76	4,03%	2.503.710,76	104,03%	626.104,90	25,01%	0,00	0,00%	1.877.605,86	74,99%
		13	595.531,00	-17.478,94	-2,94%	578.052,06	97,06%	131.098,51	22,68%	0,00	0,00%	446.953,55	77,32%
		16	826.587,00	54.105,00	6,55%	880.692,00	106,55%	193.096,30	21,93%	0,00	0,00%	687.595,70	78,07%
	232E	**Total**	**11.086.516,00**	**-171.469,35**	**-1,55%**	**10.915.046,65**	**98,45%**	**2.780.258,28**	**25,47%**	**0,00**	**0,00%**	**8.134.788,37**	**74,53%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	14.093,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	7.654.931,00	-171.334,96	-2,24%	7.483.596,04	97,76%	2.049.096,47	27,38%	0,00	0,00%	5.434.499,57	72,62%
		13	720.832,00	-52.310,59	-7,26%	668.521,41	92,74%	136.794,13	20,46%	0,00	0,00%	531.727,28	79,54%
		14	26.050,00	35.695,31	137,03%	61.745,31	237,03%	12.987,51	21,03%	0,00	0,00%	48.757,80	78,97%
		16	2.602.211,00	14.409,89	0,55%	2.616.620,89	100,55%	567.286,45	21,68%	0,00	0,00%	2.049.334,44	78,32%
	232F	**Total**	**11.880.621,00**	**1.665.587,92**	**14,02%**	**13.546.208,92**	**114,02%**	**3.132.788,64**	**23,13%**	**0,00**	**0,00%**	**10.413.420,28**	**76,87%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	14.093,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	5.982.156,00	401.903,45	6,72%	6.384.059,45	106,72%	1.693.470,86	26,53%	0,00	0,00%	4.690.588,59	73,47%
		13	3.713.234,00	-304.087,36	-8,19%	3.409.146,64	91,81%	817.864,42	23,99%	0,00	0,00%	2.591.282,22	76,01%
		16	2.102.739,00	1.565.700,83	74,46%	3.668.439,83	174,46%	607.359,64	16,56%	0,00	0,00%	3.061.080,19	83,44%
	239M	**Total**	**25.445.883,00**	**3.975.386,09**	**15,62%**	**29.421.269,09**	**115,62%**	**4.362.388,98**	**14,83%**	**3.017.053,33**	**10,25%**	**22.041.826,78**	**74,92%**
		10	254.521,00	6.390,84	2,51%	260.911,84	102,51%	43.484,96	16,67%	0,00	0,00%	217.426,88	83,33%
		11	138.740,00	15.731,63	11,34%	154.471,63	111,34%	32.408,39	20,98%	0,00	0,00%	122.063,24	79,02%
		12	17.184.503,00	1.742.037,73	10,14%	18.926.540,73	110,14%	2.745.018,57	14,50%	2.329.306,11	12,31%	13.852.216,05	73,19%
		13	3.665.800,00	191.642,14	5,23%	3.857.442,14	105,23%	560.228,20	14,52%	472.008,33	12,24%	2.825.205,61	73,24%
		15	275.790,00	152.060,69	55,14%	427.850,69	155,14%	35.203,94	8,23%	29.753,10	6,95%	362.893,65	84,82%
		16	3.900.721,00	1.866.878,63	47,86%	5.767.599,63	147,86%	941.636,22	16,33%	185.985,79	3,22%	4.639.977,62	80,45%
		18	25.808,00	644,43	2,50%	26.452,43	102,50%	4.408,70	16,67%	0,00	0,00%	22.043,73	83,33%
	239N	**Total**	**46.433.187,00**	**3.641.451,24**	**7,84%**	**50.074.638,24**	**107,84%**	**9.067.058,85**	**18,11%**	**3.695.628,41**	**7,38%**	**37.311.950,98**	**74,51%**
		10	82.492,00	2.000,00	2,42%	84.492,00	102,42%	14.022,72	16,60%	0,00	0,00%	70.469,28	83,40%
		12	9.003.627,00	-280.544,30	-3,12%	8.723.082,70	96,88%	2.451.224,29	28,10%	203.205,86	2,33%	6.068.652,55	69,57%
		13	20.269.762,00	1.502.460,31	7,41%	21.772.222,31	107,41%	3.474.678,20	15,96%	2.213.299,67	10,17%	16.084.244,44	73,88%
		14	35.522,00	700,00	1,97%	36.222,00	101,97%	7.731,52	21,34%	0,00	0,00%	28.490,48	78,66%
		15	11.366,00	280,00	2,46%	11.646,00	102,46%	1.939,00	16,65%	0,00	0,00%	9.707,00	83,35%
		16	17.030.418,00	2.416.555,23	14,19%	19.446.973,23	114,19%	3.117.463,12	16,03%	1.279.122,88	6,58%	15.050.387,23	77,39%
	239O	**Total**	**4.517.799,00**	**1.380.881,30**	**30,57%**	**5.898.680,30**	**130,57%**	**1.577.953,48**	**26,75%**	**0,00**	**0,00%**	**4.320.726,82**	**73,25%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	14.093,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	3.592.478,00	697.549,53	19,42%	4.290.027,53	119,42%	1.281.745,86	29,88%	0,00	0,00%	3.008.281,67	70,12%
		13	165.748,00	29.441,98	17,76%	195.189,98	117,76%	47.523,51	24,35%	0,00	0,00%	147.666,47	75,65%
		16	677.081,00	651.818,79	96,27%	1.328.899,79	196,27%	234.590,39	17,65%	0,00	0,00%	1.094.309,40	82,35%
20	**Total**		**106.939.279,00**	**5.696.512,20**	**5,33%**	**112.635.791,20**	**105,33%**	**32.349.073,34**	**28,72%**	**2.297.499,90**	**2,04%**	**77.989.217,96**	**69,24%**
	241A	**Total**	**21.340.165,00**	**489.687,96**	**2,29%**	**21.829.852,96**	**102,29%**	**5.737.064,54**	**26,28%**	**597,63**	**0,00%**	**16.092.190,79**	**73,72%**
		10	82.492,00	2.090,00	2,53%	84.582,00	102,53%	14.093,91	16,66%	0,00	0,00%	70.488,09	83,34%
		12	12.036.766,00	408.413,95	3,39%	12.445.179,95	103,39%	3.964.495,77	31,86%	0,00	0,00%	8.480.684,18	68,14%
		13	4.983.034,00	-123.129,29	-2,47%	4.859.904,71	97,53%	1.157.130,41	23,81%	597,63	0,01%	3.702.176,67	76,18%
		15	0,00	161,00	100,00%	161,00	0	0,51	0,32%	0,00	0,00%	160,49	99,68%
		16	4.237.873,00	202.152,30	4,77%	4.440.025,30	104,77%	601.343,94	13,54%	0,00	0,00%	3.838.681,36	86,46%
	241M	**Total**	**56.147.110,00**	**3.542.328,82**	**6,31%**	**59.689.438,82**	**106,31%**	**17.465.085,57**	**29,26%**	**1.654.865,28**	**2,77%**	**40.569.487,97**	**67,97%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	14.093,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	34.113.309,00	2.862.791,68	8,39%	36.976.100,68	108,39%	12.398.754,40	33,53%	1.319.683,68	3,57%	23.257.662,60	62,90%
		13	9.543.200,00	-447.867,61	-4,69%	9.095.332,39	95,31%	2.405.569,80	26,45%	942,41	0,01%	6.688.820,18	73,54%
		15	610.728,00	7.079,00	1,16%	617.807,00	101,16%	4.579,00	0,74%	0,00	0,00%	613.228,00	99,26%
		16	11.797.381,00	1.118.254,75	9,48%	12.915.635,75	109,48%	2.642.088,65	20,46%	334.239,19	2,59%	9.939.307,91	76,96%
	494M	**Total**	**17.352.460,00**	**817.840,25**	**4,71%**	**18.170.300,25**	**104,71%**	**5.526.742,76**	**30,42%**	**237.401,68**	**1,31%**	**12.406.155,81**	**68,28%**
		10	82.492,00	2.071,00	2,51%	84.563,00	102,51%	14.093,72	16,67%	0,00	0,00%	70.469,28	83,33%
		12	13.078.066,00	477.242,74	3,65%	13.555.308,74	103,65%	4.378.968,50	32,30%	198.180,00	1,46%	8.978.160,24	66,23%
		13	661.090,00	-85.368,03	-12,91%	575.721,97	87,09%	181.199,87	31,47%	0,00	0,00%	394.522,10	68,53%
		15	67.748,00	0,00	0,00%	67.748,00	100,00%	26.137,09	38,58%	0,00	0,00%	41.610,91	61,42%
		16	3.463.064,00	423.894,54	12,24%	3.886.958,54	112,24%	926.343,58	23,83%	39.221,68	1,01%	2.921.393,28	75,16%
	923M	**Total**	**12.099.544,00**	**846.655,17**	**7,00%**	**12.946.199,17**	**107,00%**	**3.620.180,47**	**27,96%**	**404.635,31**	**3,13%**	**8.921.383,39**	**68,91%**
		12	6.027.234,00	182.774,29	3,03%	6.210.008,29	103,03%	2.177.926,22	35,07%	7.464,00	0,12%	4.024.618,07	64,81%
		13	2.446.651,00	-57.221,54	-2,34%	2.389.429,46	97,66%	538.282,22	22,53%	54.468,56	2,28%	1.796.678,68	75,19%
		14	96.157,00	202.586,00	210,68%	298.743,00	310,68%	0,00	0,00%	79.163,62	26,50%	219.579,38	73,50%
		15	168.594,00	142.457,00	84,50%	311.051,00	184,50%	4.975,00	1,60%	48.803,79	15,69%	257.272,21	82,71%
		16	3.360.908,00	376.059,42	11,19%	3.736.967,42	111,19%	898.997,03	24,06%	214.735,34	5,75%	2.623.235,05	70,20%
26	**Total**		**424.447.462,00**	**-82.467.716,86**	**-19,43%**	**341.979.745,14**	**80,57%**	**341.667.527,86**	**99,91%**	**0,00**	**0,00%**	**312.217,28**	**0,09%**
	929N	**Total**	**424.447.462,00**	**-82.467.716,86**	**-19,43%**	**341.979.745,14**	**80,57%**	**341.667.527,86**	**99,91%**	**0,00**	**0,00%**	**312.217,28**	**0,09%**
		12	400.000,00	2.710,38	0,68%	402.710,38	100,68%	187.691,83	46,61%	0,00	0,00%	215.018,55	53,39%
		16	4.622.000,00	651.590,31	14,10%	5.273.590,31	114,10%	5.191.176,75	98,44%	0,00	0,00%	82.413,56	1,56%
		18	419.425.462,00	-83.122.017,55	-19,82%	336.303.444,45	80,18%	336.288.659,28	100,00%	0,00	0,00%	14.785,17	0,00%